# PUBLIC NOTICE CITY OF EASTMAN

The City of Eastman will hold a Public Hearing to discuss the 2026 Proposed Budget December 8, 2025, at 6:00 p.m. at the Eastman City Hall. A copy of the Proposed Budget will be available for public inspection at the City Hall, Monday through Friday from 8:00 a.m. to 5:00 p.m. For additional information, please contact Spencer Barron at 478-374-7721.

# 2026 RECOMMENDED BUDGET GENERAL FUND

	REVENUE	EXPENDITURES
	4,330,575	
Governing Body		49,650
Chief Executive		120,660
Administrative		2,107,615
Recorder's Court		9,370
Police		1,160,055
Animal Control		2,450
Highways & Streets		547,290
Roadways & Walkways		22,000
Maintenance & Shop		5,150
Inventory Supplies		2,000
Health		3,000
Community Services		9,750
Parks & Recreation		218,315
Planning & Zoning		7,645
Inspection		45,125
Tourism		20,500

#### **OTHER FUNDS**

		REVENUE				EXPENDITURES		
Fire				739,250			739,250	
Stormwater				157,250			157,250	

#### **ENTERPRISE FUNDS**

LITTER TRIBE								
	REVENUE EXPENDITURES							
		3,513,020						
Sanitation & Wastewater			1,061,375					
Water Administration			1,148,545					
Water Supply			335,550					
Water Distribution			491,050					
Inventory Supplies			1,500					
Parks & Recreation			475,000					
Solid Waste		746,000	746,000					

## SPLOST FUND

			REVENUE		EXPENDITURES		
				749,535			
General Adm	inistrative						9,925
Police							30,000
Fire							326,610
Highways & S	Streets						43,000
Roadways &	Walkways						40,000
Sanitation & \	Wastewater						50,000
Parks							250,000

### **TSPLOST FUND**

REVENUE EXPENDITURE EXPENDITURE							DITURES
				450,000			
Highways and Streets							350,000
Roadways and Walkways	·						100,000

#### **AMERICAN RESCUE PLAN FUND**

AMERICAN NECOCE I EAN I OND							
			REVENUE	ENDITURES			
			500,000				
Administratio	n				160,000		
Sanitation & Wastewater					100,000		
Water Supply					100,000		
Water Distrib	ution				49,000		
Solid Waste					60,000		
Parks & Recr	eation				20,000		
Downtown Development					11,000		